

TIPA Basic Allocation - \$34,000.00

AOF-FACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.2	5100	394	Salaries for Intervention Paraprofessionals .75 FTE	\$23,576.28	\$24,016.00		\$23,576.28		8-16-24 JWS Add \$439.72. New starting amount will be \$24,016.00	
1.2	5100	394	SSI for Salaries	\$1,803.59	\$1,837.22		\$1,803.59		8-16-24 JWS Add \$33.63. New starting amount will be \$1,837.22	
1.5	5100	394	Lead Teacher Supplement	\$1,743.06			\$1,743.06			
1.5	5100	394	SSI for Lead Teacher Supplement	\$133.34			\$133.34			
1.1D	6400	394	Salaries for Instructional Coach .13 FTE	\$6,264.50	\$5,734.00		\$6,264.50		8-16-24 JWS Reduce by \$439.72 from \$6,264.50 to \$5,824.78	
1.1D	6400	394	SSI for Salaries	\$479.23	\$438.65		\$479.23		8-16-24 JWS Reduce by \$33.63 from \$479.23 to \$445.60	